

**NCC and CCG Joint Commissioning Intentions 2016/17**

<b>HWB Strategy Outcome</b>	<b>Commissioning Activity and Scope</b>	<b>Rationale</b>	<b>Key Milestones</b>	<b>Lead</b>	<b>Director Sponsor</b>	<b>Year End Outcome – where will we be?</b>	<b>Finances</b>
People in Nottingham adopt and maintain <b>Healthy Lifestyles</b>	<b>Bulwell &amp; Bulwell Forest Self Care Pilot Project</b>  The pilot project is currently underway and due to complete in Jan '17. Evaluation will identify the most effective elements of the pilot for roll-out across the City.	Self Care enables people to remain independent of services for as long as possible by managing long term conditions and/or delaying the onset of ill-health.	<ul style="list-style-type: none"> <li>• Pilot project ends Jan '17</li> <li>• Final evaluation report due March '17</li> </ul>	Rachel Jenkins	Jo Williams	Evidenced successful elements of the pilot will be identified for City wide roll-out.	Circa £370k (Excludes costs for Click Nottingham Pilot & Enablement Gateway Team)
People in Nottingham will have positive <b>Mental Wellbeing</b> and those with <b>Serious mental illness</b> will have good physical health	<b>Future in Mind Transformation Plan (including CAMHS work)</b>  Promoting resilience, prevention and early intervention Improving access to effective support Care for the most vulnerable Accountability and transparency Developing the workforce	Future in Mind is Government Guidance on promoting, protecting and improving children and young people's mental health and wellbeing. All areas have been asked to baseline their provision and submit an action plan. Supportive funding has been made available nationally.	(34 point action plan available) <ul style="list-style-type: none"> <li>• Promoting whole school approaches to promoting MHWB April 16- March 17</li> <li>• Develop and implement care bundles across the CAMHS pathway by Dec 16</li> <li>• Increase capacity in the system to support more CYP by March 16</li> <li>• Develop a website for CYP by June 16</li> <li>• Review Crisis and</li> </ul>	Lucy Peel Sarah Quilty Charlotte Reading	Katy Ball Helene Denness Lucy Anderson	To be agreed.	TBC

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			Intensive Home Treatment Service by Sept 16 • Review support to vulnerable groups (tbc)				
	<b>Integrated Mental Health Pathways</b>  Requires scoping. Opportunity to consider whole system support from inpatient mental health services through to community based accommodation and support.	Overall performance of MH provision not well understood. Commissioning activity to date has not looked across areas of provision or produced joined-up plans. Opportunity to explore integration, particularly integration of physical and mental health in care delivery. Increase in MH presentations in general needs homelessness services. Initial 3 year contract term for supported accommodation due to expire end	Subject to initial scoping and further development of model. • Scope – March 16 • Review arrangements and governance – April 16 • Research and engagement – April to June 16 • Development of model – July/Aug 16 • Plan for procurement agreed (and approval) Sept 16 • Procurement to commence Oct/Nov 16 Implementation from April 17  MH integration	Rachel Jenkins	Jo Williams	Cross system plan for provision of MH services aligned to priorities in Wellness in Mind.  Further outcomes (i.e. design of services and award of contracts) subject to plan.	Circa £1.7m

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		16/17.	Steering group will map MH service delivery across the City and identify key areas for integration June '16 Workplan for prioritised areas for 16/17 will be agreed June '16				
There will be a <b>Healthy Culture</b> in Nottingham in which citizens are supported and empowered to live healthy lives and manage ill-health	<b>Social Prescribing</b> Review the model currently included in the Self Care pilot to develop and implement a City wide social prescribing model that integrates physical and mental health social prescribing needs.	Social prescribing is an effective tool that can have a massive positive impact on people's wellbeing, self-esteem and overall quality of life.	<ul style="list-style-type: none"> <li>• Scope and map national models and good practice – May '16</li> <li>• Agree integrated social prescribing model for the City – June '16</li> <li>• Pilot integrated model – start Sept '16</li> </ul>	Rachel Jenkins	Jo Williams	Integrated social prescribing model agreed and pilot underway for evaluation.	Circa £1k (expansion planned full value to be confirmed)
	<b>Hospital Substance Misuse Care Team</b>  Hospital Liaison Service (Framework ) Rapid Response Liaison Psychiatry Substance Misuse Element (NHT _ CCG commissioned	Alignment of current two services through tendering will allow for more streamlined and effective service (including covering more wards) with reduced duplication	Timescales are to be confirmed. Funding issues are currently being resolved and additional funding to provide an even more holistic service (covering ED) is sought through Vanguard	Ian Bentley	Katy Ball Christine Oliver	Misuse Care Team procured and operational	Circa £200k

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	<p><b>Integrated 0-5 Children's Teams</b></p> <p>Health Visitors, Family Nurse Partnership, Breast Feeding Peer Supporters, Early Help Team, Children's Nutrition Team, Portage</p>	<p>Maximise the potential of commissioned services; Health Visitors, FNP, Breast Feeding Peer Supporters and internal Early Help Service to work in an integrated way with a shared outcomes framework.</p>	<p>From April 16,</p> <ul style="list-style-type: none"> <li>Joint Venture Governance Structure is established and a model for the delivery of the integrated service specification is developed.</li> <li>Implementation date to be agreed by partners depending on whether a procurement process needs to be undertaken.</li> </ul>	<p>Chris Wallbanks Bobby Lowen Charlotte Reading</p>	<p>Candida Brudenell Sally Seely Katy Ball Helen Blackman Lucy Anderson</p>	<p>0-5 children's teams are established, aligned to the 8 Care Delivery Group areas and delivering the specification.</p>	<p>Circa £14m</p>
	<p><b>Universal and Early Help Pathway for 5-19s defined in Nottingham.</b></p> <p>Scope to be confirmed with partners and consideration given to internal and external contracts relating to the 5-19 age range. Schools not directly in scope but the analysis of what works and recommendations for</p>	<p>Following on from the 0-5 pathway of services, this next phase will focus on the Universal and Early Help services and interventions available to 5-19 year olds to enable a completely revised 0-19 pathway to be developed through the strengthening</p>	<ul style="list-style-type: none"> <li>Analysis reviewed by May 16</li> <li>Recommendations completed by June 16</li> <li>5-19 Pathway developed by June 16</li> <li>Integrated service specification completed by July 16 (Procurement or</li> </ul>	<p>Chris Wallbanks Bobby Lowen Charlotte Reading</p>	<p>Candida Brudenell Sally Seely Katy Ball Helen Blackman Lucy Anderson</p>	<p>Universal and Early Help Pathway 0-19 defined. Evidence-based programmes recommended for delivery. Integrated service specification for 5-19 completed.</p>	<p>N/A</p>

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	delivery will be made available to them.	of evidence-based approaches	<i>alignment decision required)</i>				
	<p><b>Integrated 5-19 Young People's Teams</b></p> <p>Scope to be confirmed with partners and consideration given to internal and external contracts relating to the 5-19 age range.</p>	To extend the integration begun by the 0-5 children's teams and maximise the potential of integrated delivery for 0-19s	Timeline to be agreed by partners and dependent on whether a procurement process was undertaken for 0-5 integrated services	Chris Wallbanks Bobby Lowen Charlotte Reading	Candida Brudenell Sally Seely Katy Ball Helen Blackman Lucy Anderson	To be agreed by partners	Circa £1.5m
	<p><b>Enhanced Whole Life Choices for People With Disabilities</b></p> <p>Transforming Care<sup>i</sup> Accommodation and support, life opportunities, integrated working. SEND Reforms integrated planning between adults and children transition Make/buy/sell decisions Provide commissioning support to Whole Life Disability Programme</p>	Continuation of 15/16 review – area of high spend – Transforming Care Fast Track requirements Legislative change, demographic increase and potential for budget pressures, partnership work	<ul style="list-style-type: none"> <li>• Short break services ITT March 16</li> <li>• Review of residential short breaks May 16</li> <li>• New services in place Sept 2016</li> <li>• New staffing assessment model Aug 16</li> <li>• Implementation of Whole Life Disability Programme April 16 onwards</li> <li>• New Fast Track Transforming care</li> </ul>	Clare Gilbert Theodore Phillips Charlotte Reading	Colin Monckton Katy Ball Lucy Davidson	Improved choice of short breaks Integrated model for short breaks between CCG and NCC Savings identified in relation to short breaks Fast Track Programme fully operational	Circa £5m

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			Model in place April 16 onwards				
	<p><b>Carers' Provision</b></p> <p>Review of current carer services commissioned by CCG and NCC</p>	<p>Alignment of carer services to increase alignment and support BCF arrangements Services need to align better to Care Act requirements</p>	<ul style="list-style-type: none"> <li>• Joint Strategic Commissioning Review by NCC and CCG completed June 2016</li> <li>• New service model developed May/June 2016</li> <li>• Aligned/joint commissioning of new services to take place from August 2016</li> <li>• New services in place April 2017</li> </ul>	<p>Lisa Lopez/ Gemma Markham</p>	<p>Colin Monckton Katy Ball Hazel Wigginton</p>	<p>New services in place ready to commence. Work taking place with Health and Social Care providers to integrate carers into the planning and support for the cared-for citizens.</p>	<p>Circa £451k</p>
	<p><b>Integrated Commissioning of health and social care provision</b></p> <p>Establish a pooled budget for adult health and social care services.</p> <p>This will include developing a section 75 partnership agreement to describe the governance,</p>	<p>Supports integrated care.</p> <p>More effective and efficient cross agency commissioning</p>	<ul style="list-style-type: none"> <li>• Develop new Section 75 agreement –July 2016</li> <li>• Agree integrated commissioning arrangements</li> <li>• Agree governance arrangements</li> <li>• Agree risk share arrangements</li> <li>• Develop</li> </ul>	<p>Jo Williams Colin Monckton Maria Principe</p>	<p>Candida Brudenell Dawn Smith</p>	<p>Pooled budget in place supported by a section 75 partnership agreement.</p> <p>Three year savings plan agreed and being implemented</p>	<p>Circa £300m</p>

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	commissioning and risk share arrangements.		performance management metrics • Develop savings plan- July 2016				
	<p><b>Effective Personal Care at Home</b></p> <p>Review of Homecare system including Framework provision and role of internal provision. Aim to align with Notts County provision and potential for joint commissioning</p>	Current System does not have enough capacity and is under increasing pressure. Current Framework expires Dec 2017.	<ul style="list-style-type: none"> <li>• Model agreed Jan '17</li> <li>• ITT April '17</li> <li>• Award contract Jul '17</li> </ul> <p>Commence Sep/Oct '17</p>	Michael Rowley Claire Kent Jo Williams	Colin Monckton Hazel Wigginton	Model agreed and tender in progress	Circa 13.7m
	<p><b>Assistive Technology expansion</b></p> <p>Integrate existing assistive technology (AT) services (Telecare and Telehealth) into a single service. Develop an AT commercial service.</p> <p>Provide clinical hub video conferencing support for care home residents. Develop new AT</p>	<p>Remove duplication and confusion. Build on positive findings of external evaluation. Support self-care for citizens</p> <p>Reduce admissions from care homes</p>	<p>Integrated Service established by October 2016</p> <p>Commercial service established by April 2017 Clinical hub operational by October 2016</p> <p>Ongoing</p>	Dave Miles	Colin Monckton Jo Williams	New services in place	Circa £1.015m

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	initiatives.	Harness new technologies.					
<p><b>Nottingham's Environment</b> will be sustainable: supporting and enabling its citizens to have good health and wellbeing</p>	<p><b>Provision of housing related support services for citizens at risk of social inclusion</b></p> <p>Review of current contracts providing supported housing projects and related Independent Living Support Services</p>	<p>Understanding impact of LHA cap and other social housing changes. Delivering significant on going efficiencies</p>	<ul style="list-style-type: none"> <li>• Undertake analysis of current services- June 2016</li> <li>• Develop new operational models Sept 16</li> <li>• Issue ITT Oct 16</li> <li>• New services in place April 17</li> </ul>	Dave Miles	Colin Monckton Jo Williams	New services in place	Circa £4.3m

<sup>i</sup> This work is being progressed through the Transforming Care Programme, which is a transformation partnership across City, County and Bassetlaw